

HONORING...

ANNUAL REPORT 2020

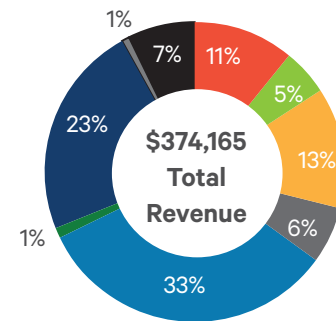
**First
Responders**

Be a
VOICE
FOR KIDS



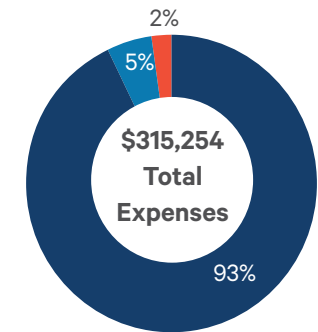
Revenue	
Contributions	42,121
United Way	20,374
State Allocations	47,586
Foster Care Payments	22,072
Grants	123,758
Interest	2,827
Fundraising Events	86,517
Other	530
Total Revenue	\$374,165
Expenses	
Program Services	295,389
Fundraising	15,890
Supporting Services	3,975
Total Expenses	\$315,254
Direct Services	
CAC Services	3,094
Foster Care Services	1,110
Total Services	4,204
Outreach Services	
In-School	2,181
Community	572
Total Services	2,753

COMPOSITION OF REVENUE



- Contributions
- United Way
- State Allocations
- Foster Care Payments
- Grants
- Interest
- Fundraising Events
- Other
- SBA Protection

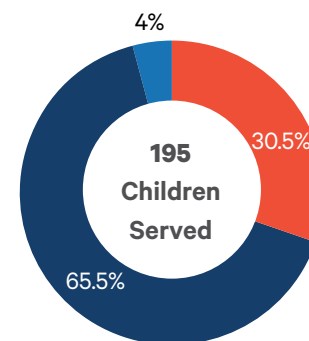
COMPOSITION OF EXPENSES



- Program Services
- Fundraising
- Supporting Services

HOW WE HELP

TOTAL CHILDREN



SOCIAL MEDIA OUTREACH

Regional CAC Page	
1,823 LIKES	

- New
- Recurring
- Foster Care