

ON THE HORIZON 2016

We feel honored and thankful for our supporters who help us fulfill our mission at the Regional CAC. Our mission is to serve the victims of child abuse and neglect in order to promote healing and to educate the public to protect our children from abuse.

PUBLIC AWARENESS

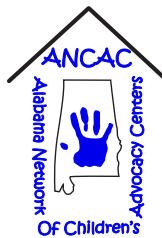
Information technology will allow us to expand our presence in a digital dimension using multiple social media platforms and web development. This creation offers hope and support to teens, young adults and others who are unable to be reached in more traditional ways. It will allow us to train and educate other professionals and communities about child abuse and prevention.

PREVENTION

Our leadership team desires to create prevention programs that reach all middle school age children, parents and teachers in our region. These programs would compliment and reinforce our elementary school program that has been reaching children for many years.

FUNDRAISING

Our Board of Directors wishes to create a signature sporting event that raises funds and that can reach other supporters in all three of the counties we serve. This event would also create awareness at new and different levels in our communities. It would compliment our premiere funding raising event, the "Honor Thy Children" Dinner and Auction that is held each February in Jackson, Alabama.



WWW.REGIONALCAC.ORG



Tel: (251) 275-2804
127 W Cobb St, Grove Hill, AL 36451



2015 ANNUAL REPORT

Helping Children Heal with Compassion and Hope



Presented by:
GILMORE
LAW FIRM

END OF THE YEAR SCORECARD 2015:

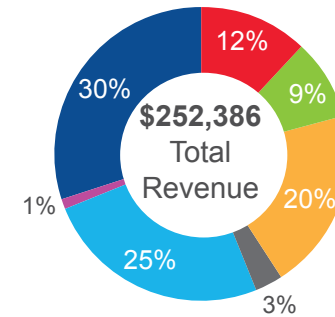
Revenue	2014-2015
Contributions	31,143
United Way	22,462
State Allocations	50,536
Foster Care Payments	8,634
Grants	62,554
Interest	1,776
Fundraising Events	75,281
Total Revenue	\$252,386

Expenses	2014-2015
Program Services	229,810
Fundraising	14,665
Supporting Services	30,419
Total Expenses	\$274,894

Services	2014-2015
Direct Services	2,083
Prevention Services	2,027
Foster Care Services	316
Total Services	4,426

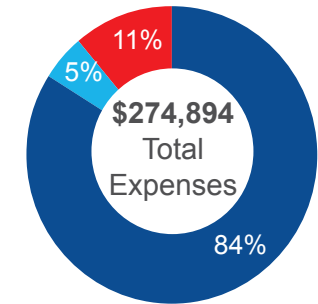
FINANCIALS 2015:

COMPOSITION OF REVENUE



- Contributions
- United Way
- State Allocations
- Foster Care Payments
- Grants
- Interest
- Fundraising Events

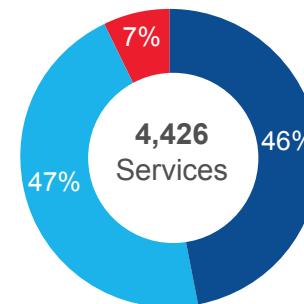
COMPOSITION OF EXPENSES



- Program Services
- Fundraising
- Supporting Services

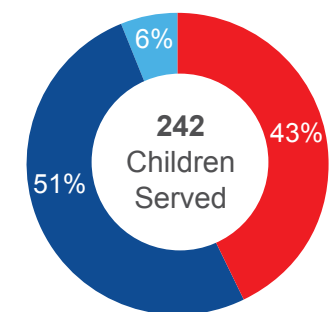
HOW WE HELP:

TOTAL SERVICES



- Direct Services
- Prevention Services
- Foster Care Services

TOTAL CHILDREN SERVED



- New
- Recurring
- Foster Care