HONORING COAL FREIGHT FORWARDING, INC.



A Platinum Sponsor for 11 years

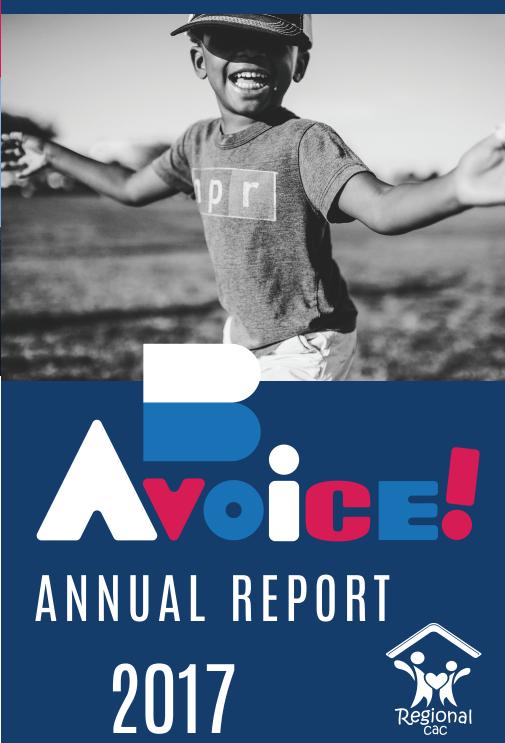










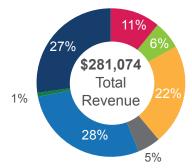


END OF THE YEAR SCORECARD

Revenue	
Contributions	31,436
United Way	16,632
State Allocations	61,597
Foster Care Payments	14,182
Grants	80,000
Interest	1,555
Fundraising Events	75,672
Total Revenue	\$281,074
Expenses	
Program Services	265,417
Fundraising	15,353
Supporting Services	13,649
Total Expenses	\$294,149
Direct Services	
CAC Services	3,499
Outreach (In-School)	3,142
Outreach (Community)	888
Foster Care Services	957
Total Services	8,486

FINANCIALS 2017

COMPOSITION OF REVENUE



- Contributions
- United Way
- State Allocations
- Foster Care Payments
- Grants
- Interest
- Fundraising Events

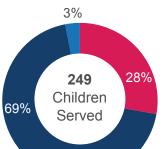
COMPOSITION OF EXPENSES



- Program Services
- Fundraising
- Supporting Services

HOW WE HELP

Social Media Outreach		
Regional CAC Page	35,402	
Voice For a Child	5,561	
Honor Thy Children 2017	1,519	
Regional CAC Cycling Team	860	
Total Reach	43,342	



TOTAL CHILDREN

- New
- Recurring
- Foster Care