

HONORING THE GILMORE LAW FIRM



Rise up!
Become a Voice for a Child!

2016 ANNUAL REPORT



www.regionalcac.org



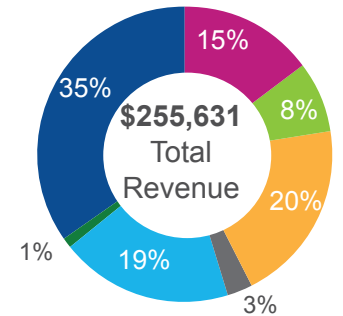
Tel: (251) 275-2804 127 W Cobb St, Grove Hill, AL 36451

END OF THE YEAR SCORECARD 2016:

Revenue	
Contributions	37,383
United Way	19,922
State Allocations	50,445
Foster Care Payments	8,786
Grants	48,256
Interest	1,619
Fundraising Events	89,220
Total Revenue	\$255,631
Expenses	
Program Services	252,750
Fundraising	15,314
Supporting Services	25,517
Total Expenses	\$293,581
Direct Services	
CAC Services	2,279
Outreach (Prevention)	2,228
Outreach (Awareness)	753
Foster Care Services	497
Total Services	5,757

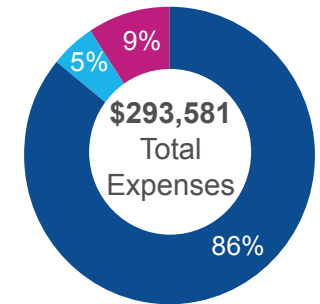
FINANCIALS 2016:

COMPOSITION OF REVENUE



- Contributions
- United Way
- State Allocations
- Foster Care Payments
- Grants
- Interest
- Fundraising Events

COMPOSITION OF EXPENSES

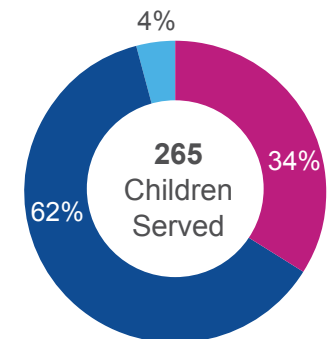


- Program Services
- Fundraising
- Supporting Services

HOW WE HELP:

Social Media Outreach	
Regional CAC Page	17,704
Voice For a Child	3,898
Honor Thy Children 2017	1,233
Regional CAC Cycling Team	1,599
Honor Thy Children 2016	30
Total Reach	24,464

TOTAL CHILDREN



- New
- Recurring
- Foster Care